



2024-2025 Annual Budget

- Funding of \$699071 primarily from student membership fees and rollover, OVPS for SLC Live
- Each executives submit their annual budget to ED Finance for review, and presentation to Board for approval
- Course unions and Student clubs submit annual budget to Student Clubs Committee for review and approval
- FCSS budget process requires itemised budget of exact figures and source of purchases for each of all FCSS initiatives
- WIP are estimated figures not yet approved by the Board
- Running on surplus as this is the 2nd year of FCSS with student fees, and initiatives are still being created as we boost student engagements
- The FCSS believes in building a healthy spending habit at the start rather than spending all money every year



SEMI ANNUAL
GENERAL MEETING

Executive
Updates

ED Finance
and Corporate
Relations

Annual
Budget